

## **2020 Budget Task Force**

### **Purpose:**

- Support the budget process – review the reported needs of the special education community, review the budget and provide feedback on alignment, and advise the School Board to help it meet its obligations.
- Support the Special Education Community on when and how to provide input to support the special education budget.

### **Timeline:**

- January 9 – Special School Board Meeting - Superintendent will present the budget.
- January 21 – School Board meeting will review the Pupil Services Budget.
- February 4 - Final budget is adopted by the School Board.
- Task Force will provide feedback no later than Friday, January 18.
- Short timeline and turn around.

### **Composition of the Task Force:**

- SEAC voting members who volunteer to serve
- SEAC voting members that sign up for the Task Force must make every effort to attend each meeting.
- Only SEAC members on the Task Force can vote; we must have quorum to do business.

### **Meetings:**

- All meetings will be posted and open to the public.
- Everyone is encouraged to attend and provide input, SEAC voting members are requested to attend all meetings even if you are not voting.
- Public comments may also be submitted by email in advance of the meeting (so those who can't attend can contribute).

### **Authority:**

- Requesting the SEAC membership to vote and approve:
  - The formation of the Budget Task Force as defined.
  - Delegate authority to the Budget Task Force to make budget recommendations to the School Board speaking for the SEAC.